

Cost to Educate a Student at CISD

Based on 2000 students



\$6,814.51

\$38.50 a day; \$5.13 an hour

*CISD Taxable Value
2012*

\$632,710,155

*Residential -95.84%
Industrial & Mineral - 4.16%*

Proposed Tax Rate

*\$1.04 – Maint & Oper.
\$0.431 – Debt Rate
Total Rate – \$1.471*

Board of Trustees

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Administration

Jay Tullos, Superintendent

Nerissa Erickson, Federal Programs

Denise Stone, Business Director

Campuses

High School 592 Students
Grades 9-12 Joe Nicks, Principal

Junior High 502 Students
Grades 6-8 Amy Autry, Principal

Intermediate 437 Students
Grades 3-5 Marsha Robison, Principal

Elementary 469 Students
Grades PK-2 Kelly Lamar, Principal

Public Meeting to Discuss Proposed Budget and Proposed Tax Rate

August 20, 2012

5:45 P.M.

Discussion of the 2012-13 proposed budget for Local Maintenance Fund, Debt Service Fund with the supporting tax rates as well as budget for Child Nutrition.

225 West Elm
Canton, Texas 75103
903-567-4179

www.cantonisd.net



***Canton ISD... Reaching for
Excellence... Leading to Great
Accomplishment***

LOCAL MAINTENANCE & OPERATING BUDGET 2012-13

OPERATING EXPENDITURES

Instruction	7,940,724
Library	220,914
Staff Development	37,626
Instructional Leadership	25,667
Campus Administration	792,496
Counseling	341,116
Nursing	87,063
Transportation	542,915
Co/Ex Curricular	779,685
District Administration	497,230
Maint/Operations	1,547,777
Security	5,000
Data Processing	119,441
Other Governmental	705,000

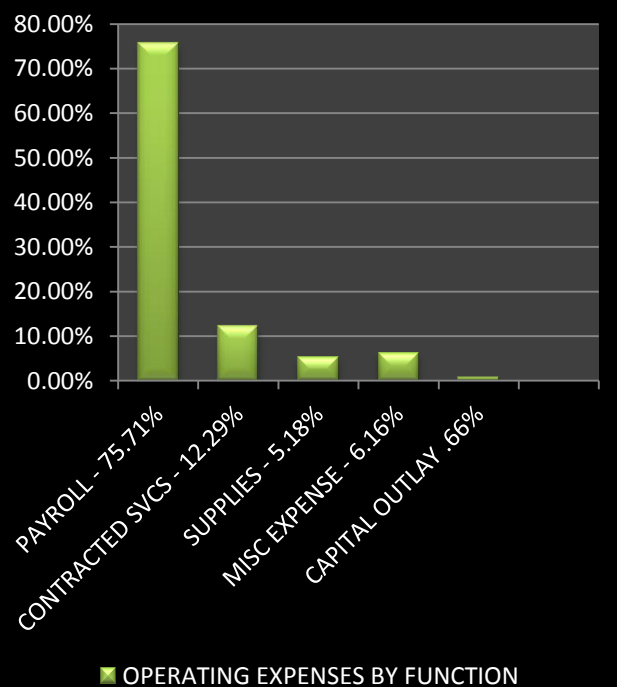
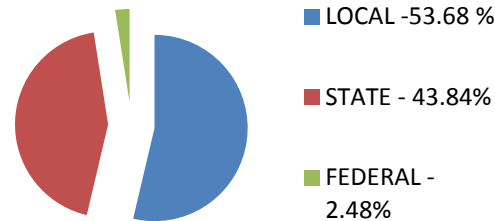
Total 13,642,654

OPERATING REVENUES

Local Taxes	6,267,178
Local Other	121,900
State	<u>7,253,576</u>
TOTAL	13,642,654

ALL REVENUE BY TYPE

Operating, Child Nutrition, Debt



Child Nutrition Budget

2012-13

Revenue:

Local	334,600
State	4,200
Federal	<u>426,354</u>

Total 765,154

Expenditures:

Payroll Costs	41,226
Contracted Services	678,564
Supplies	41,864
Misc Expense	<u>3,500</u>

Total 765,154

Debt Service Budget 2012-13

Revenue

State	285,382
Local Taxes	2,493,286
Interest	<u>20,000</u>

Total 2,798,668

Expenditures

Total Payment & Fees	2,794,668
Fees	<u>4,000</u>

Total 2,798,668